

WEST BENGAL MEDICAL SERVICES CORPORATION LTD.

(Wholly Owned by the Government of West Bengal)

CIN: U85110WB2008SGC126373

Regd. Off. : Swasthya Sathi, GN-29, Sector-V, Salt Lake, Kolkata-700091

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Memo No.: HFW-41012(23)/1/2018-WBMSCL SEC-Dept. of H&FW/AAES-823/0255

Date: 01/02//2019

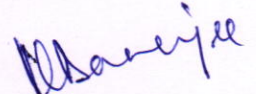
ORDER

Administrative Approval & Expenditure Sanction is hereby accorded for 'Electrical installation & air conditioning works related to the installation of LINAC Machine at R G Kar Medical College & Hospital, Kolkata' at an estimated cost of Rs. 11,23,913.00 (Rupees Eleven Lakh Twenty Three Thousand Nine Hundred Thirteen) only as per approved vide allotment no.1696(Sanction)/HF/P/P&B/MERT/HFW-41015(12)3/2018 Date: 26.11.2018 out of the allotment from Deputy Secretary , MERT Branch , Health & Family Welfare Department

The details of sanction are as follows:

Sl. No.	Particulars	Amount (Rs.)
1	Electrical installation & air conditioning works related to the installation of LINAC Machine at R G Kar Medical College & Hospital, Kolkata	10,96,500.00
2	Contingency @2.5%	27,413.00
Total:		11,23,913.00

The work will be executed by the Executive Engineer, P.W.D, North Kolkata Health Electrical Division & Ex-Officio Executive Engineer, West Bengal Medical Services Corporation Limited as per norms stated in the order of the Health & Family Welfare Dept., M.S. Branch, vide no. HF/O/MS/384/W-39-12 dt. 01.06.2012 read with Notification No. 86-W(C)-1M-106/11 dt. 06.02.2012 and Memorandum no 37-W(C)-1M-106/11 dated 17.01.2012 of Public Works Department, Government of West Bengal.



Managing Director

Memo No.: HFW-41012(23)/1/2018-WBMSCL SEC-Dept. of H&FW/AAES-823/0255/1(8) Date: 01/02//2019

Copy forwarded for information and necessary action to:

1. Deputy Secretary , MERT Branch , Health & Family Welfare Department
2. Principal, R.G. Kar Medical College & Hospital
3. Superintending Engineer, Health Electrical Circle, PWD & Ex-Officio Superintending Engineer, West Bengal Medical Services Corporation Limited
4. Manager (Accounts), West Bengal Medical Services Corporation Limited
5. Executive Engineer, P.W.D, North Kolkata Health Electrical Division & Ex-Officio Executive Engineer, West Bengal Medical Services Corporation Limited
6. Consultant Project Engineer (Civil), WBMSCL
7. Consultant Electrical Engineer (Civil), WBMSCL
8. Office Copy



Managing Director

Note No. #1

As per verbal discussion held with Manager Account, WBMSCL the amount of Rs. 4,97,281.00 has been deposited at WBMSCL account for "Renovation including strengthening electrical works at Bac at R.G. Kar Medical College and Hospital (copy placed at cp side) and Rs. 11,40,360.00 has been deposited in WBMSCL account for "electrical installation & Air-Conditioning works related to the installation of LINAC Machine at R.G.Kar Medical College & Hospital (Copy placed at cp side).

Hence the necessary AAES for the above works may be issued in favour of Executive Engineer, PWD, North Kolkata Health Electrical Division.

Putup for further necessary action please.

28/01/2019 4:38 PM

DILIP GHOSH
(CON(WBMSCL)(H&FW))

Note No. #2

29/01/2019 7:11 AM

ATANU KUMAR RAY
(GM(WBMSCL)(H&FW))

Note No. #3

As proposed.

29/01/2019 6:20 PM

TAPAN KANTI RUDRA
(MD(WBMSCL)(H&FW))

Note No. #4

Please arrange to issue AAES accordingly.

29/01/2019 9:37 PM

ATANU KUMAR RAY
(GM(WBMSCL)(H&FW))

Note No. #5

As per instruction of General Manager please issue AAES accordingly.

01/02/2019 2:28 PM

DILIP GHOSH



GOVERNMENT OF WEST BENGAL
Department of Health & Family Welfare
MERT Branch

Swasthya Bhawan, GN-29, Sector-V, Salt Lake, Kolkata 700091

Tel:

Fax:

Date: 26/11/2018

Memo No : 1696(Sanction)HF/P/P&B/MERT/HFW-41015(12)/3/2018

Sanction-cum-Allotment Order

Demand No. : 24

Department Code : HF

Financial Year : 2018 - 2019

1. Sanctioning Authority: DEPUTY SECRETARY TO THE GOVT. OF WEST BENGAL
2. Name of the Scheme/Project: As per annexure enclosed
3. Purpose of Sanction: Electrical Installation & Air-conditioning works related to the installation of LINAC Machine at R G Kar Medical College & Hospital, Kolkata.
4. i. Amount for which Administrative Approval has been obtained: Rs. 1140360
ii. Approved by : FA, H & F W Department.
5. Total Fund Sanctioned under this project/scheme till date: Rs. 0
6. Amount of this Financial Sanction : Rs. 1140360 (in words Rs. Eleven Lakh Forty Thousand Three Hundred Sixty Only.)
7. Head(s) of Account(s): 4210-03-105-00-013-53-00-V
8. Name of the Sub-Allotting Authority / DDO: ASST.SECY. HEALTH & FAMILY WELFARE DEPARTMENT
9. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
10. This Order is not an authority to incur any expenditure which is not permitted under any financial rule and/or order of the Government or approved guideline of the Scheme/Project.
11. Under no circumstances the allotted amount placed under this sanction may be utilized / diverted for any other purposes
12. Whether Utilization Certificate required: Yes
13. Special Instruction, if any:
Fund to be drawn by placing bill in T.R. Form No.26 enclosing annex.B-1/B-2/B-3 as subvoucher as per F.D. No.3626-F(Y),dt.10.7.14,read with No.1033-F(Y) dt.20.2.18 & No.1466F(Y),dt.9.3.18.Fund shall be drawn by DDO & transfer credited to Deposit A/c of WBMSCL under HOA "8449-00-120 Misc.Deposits-001-Deposit of Govt.Companies & Corporation-07 Deposits". Payment will be made through e-Pradan.
14. Total released amount is within the Budget Provision of the above mentioned head of account during 2018 - 2019
15. This order issues in exercise of the power delegated under Finance Department Memo. No. 1872-F.B dated-26.03.2018 with the concurrence of Finance Deptt. vide Gr. FA Branch, H & F W Department, U.O. No. 1744 Date 22/11/2018

M. Das (Saitar)

DEPUTY SECRETARY TO THE GOVT. OF WEST BENGAL
MERT BRANCH, DEPARTMENT OF H&FW

Memo No:1696(Sanction)HF/P/P&B/MERT/HFW-41015(12)/3/2018

Memo Date:26/11/2018

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. ASST.SECY. HEALTH & FAMILY WELFARE DEPARTMENT
5. Pay & Accounts Officer-III, PAO-III
6. DME, WB.
7. MD, WBMSCL.
8. Principal, R G Kar Medical College, Kolkata.
9. FA of this Department.
10. Guard File.

M. Das (Sarkar)

DEPUTY SECRETARY TO THE GOVT. OF WEST BENGAL

Memo No:1896(Sanction)HF/P/P&B/MERT/HFW-41015(12)/3/2018

Memo Date:26/11/2018

Sub-Alloting Officer / DDO wise Alloted Amount Summary

Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFHFA001-ASST.SECY. HEALTH & FAMILY WELFARE DEPARTMENT	1,140,360.00
		1,140,360.00

M. Das (Sanction)

DEPUTY SECRETARY TO THE GOVT. OF WEST BENGAL

MERT BRANCH, DEPARTMENT OF H&FW

Annexure of Memo No- 1696(Sanction)HF/P/P&B/MERT/HFW-41015(12)3/2018 Date- 26/11/2018

Allotment From HoD - HF02013-MERT BRANCH, DEPARTMENT OF H&FW to - CAFHFA001-ASST.SECY. HEALTH & FAMILY WELFARE DEPARTMENT

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
425108	24-4210-03-105-013-53-00-V	Medical Education.	Major Works/ Land and Buildings	1140360
				1,140,360.00

M. Das (Sarker)

DEPUTY SECRETARY TO THE GOVT. OF WEST BENGAL
MERT BRANCH, DEPARTMENT OF H&FW

ESTIMATE

Name of Work : EI & Air-conditioning works related to the installation of LINAC Machine at R.G. kar MC&H .

Reference :- 1) Joint inspection held on 21/07/18 at LINAC installation site at Trauma Building alongwith the High officials of WBMSCL & Hospital Authority.

2) Letter from the Head of Department Radiotherapy. No-RT-366/18 dated-3/8/2018

3) Letter No RT-321/18 Dated-09-07-18 of the Head of Department . Radiotherapy.

Report : As per the present requirement from the authority concerned for installation of AC machines at Mezzanine Floor and subsequent requirement of augmentation of power for providing power to the new and already installed air-conditioning system is required. The cost installation of new panel, different sizes of cable, Timer controllers etc has been incorporated within this estimate. The cost of LED luminaries has also been taken into account. The work is very urgent in regard to the installation of LINAC machine .As such this estimate is placed for estimate is placed for administrative approval & financial sanction for taking earliest necessary action from this end.

SI. No.		Quantity	Rate (in Rs.)	Unit	Amount (in Rs.)
Part -A (Electrical installation)					
1	Supply & Installation of Electrical Power Panel for supplying power to different Ductabel Split Type Airconditioning Machine with 4pole ,415V, 250 Amp SDFU as Incomer & 6 Nos 63 Amp SDFU as Outging with all others accessories. Make-L&T/Siemens/ABB	1	115000.00	Lot	115000.00
2	Supply & installation of 3 Phase Mini timer Control Panel all accessories .	6	23000.00	Item	138000.00
3	Cost of Strenthening of existing distribution to cater the extended load .	1	120000.00	Item	120000.00
4	Supply & Laying of Different Sizes of 1.1 KV Grade PVC Al Ar Cable .25sqmm,50 Sq. mm	1	67000.00	Item	67000.00
5	Supply & Drawing of Different Size of 1.1 KV Grade PVC insulated unsheathed Copper wire through 20 mm dia Medium gauge PVC pipe.	1	38000.00	Item	38000.00
6	Cost Distribution wirring for toilet & Mazzanine Floor Panel Room.	1	38000.00	Item	38000.00
7	Cost for Supply & installation of Exhaust fan,LED Light Fitting s , VTPN DB , SPN DB , SPN DB Etc.	1	29500.00	set	29500.00
Sub Total					545500.00
Part -B (Air Conditionong works)					
1	Supply & Installation 3 ph Concealed split type aircondition of capacity 4 Tr with Stand by option . 2 side mazzanine floor .Make-Hitachi/Daikin/Carrier	4	95500.00	Set	382000.00
2	Cost of supply & fixing of refrigerant pipe lines,	1	60000.00	Item	60000.00
3	Cost for Outdoor structure fabrication , ACP Boxing with continuous AI for indoor Units	2	37000.00	Item	74000.00
4	Cost of installation iron Grill Guard for panel & Other areas	1	35000.00	Item	35000.00
Sub Total					551000.00

TOTAL(A+B) 1096500.0

Phasi

Adding Admin's Machine Charges of WBMSCL @ 1%, 13,860.20

Rs. 11,40,360.20

[Signature]
11/10/18

Consultant Eng. (Elect.)

West Bengal Medical Services Corporation Ltd.